

**APPENDIX A**  
**Report of the Executive Director of Place**

**FINANCIAL IMPLICATIONS**

**Mayoral Legacy Funding**


i) <b>Capital Funding from Grants</b>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>TOTAL</u>
<b>Mayoral Legacy Funding</b>	£	£	£	
Town Centre to Oakwell Active Travel Scheme (SYMCA)	280,000	1,720,000		£2,000,000
Active Travel Pegasus Crossing (SYMCA)	17,000	153,000		£170,000
 <b>Capability &amp; Ambition Fund - Feasibility Work</b>				
Pipeline of schemes (SYMCA)	55,000	60,000	52,768	£167,768
 <b>CRSTS Funding</b>				
The Seam Active Travel Hub (SYMCA) to progress to full Business Case		240,000		£240,000
	<b>352,000</b>	<b>2,173,000</b>	<b>52,768</b>	<b>2,577,768</b>

ii) <b>Revenue Effects</b>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>Total</u>
	£	£	£	£
<u>Expenditure</u>		0	0	0
	0	0	0	0
<u>Income</u>		0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be Financed from:</b>		0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy**

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>
	£m	£m	£m
<b>Current forecast budget gap</b>	0.000	0.000	0.000
Requested approval	0	0	0
<b>Revised forecast budget gap</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>

Agreed by:  ..... On behalf of the Service Director Finance (Section 151 Officer)